

Property Projects for Annual Report – January 28, 2024

After completing major “catch-up” campus maintenance projects in 2021 and 2022 (new windows, stucco, roofing, etc.), the Property committee accomplished several smaller projects in 2023, to keep things running smoothly:

Projects Finished in 2023	Cost
Day School has new entry doors and a new refrigerator	\$4,370
Fascia and eaves on the Ministry Complex and Worship Center have been weather-sealed and repaired	\$14,258
All buildings have re-keyed doors	\$4,441
Server and computers have been upgraded	\$7,863
New Episcopal Church signage on Montaña	\$1,439
Parish Hall has a new AED box (defibrillator)	\$1,384
The altar backdrop was re-mudded	(nominal)
The Altar Guild has a new hot water heater	\$1,000
Total	\$34,755

In-Progress Projects for 2024	Estimated Cost
Remove 2 cottonwoods in front of Youth Building to preserve plumbing and irrigation lines	\$3,649
Repair coyote fence between courtyard and playground	(nominal)
Replace underground piping in courtyard to stop multiple leaks	\$12,000
Total	\$15,649

Café Fix-It Projects for 2024	Estimated Cost
The sanctuary/worship center floor was repainted	(nominal)
Inside and outside bancos were repainted	(nominal)
With parish landscape folks, did pruning, planting and yardwork	(nominal)

We will be working with the Vestry this spring to prioritize possible property projects to support ministries and improve campus safety and security.

Your Property Committee for 2023:

Lee Lowery (Rector through August)	Mike Angell (Rector since September)
James Peeders (Sexton)	Michiel Bourdrez
John Clauss	Gary Jacobson (Vestry)
David McGuire (acting chair)	Bill Robinson (Vestry)

Café Fix-It: Repairing the Coyote Fence, Painting Bancos

